$* + E"‡ N6Ñ „6u Ñ ÝL$ @ Ì 2011 H1 Ô 7 z 7 z y < [

c 1 G¡?U ¤/

1.1 @ Ì:7 _ î Ã,¥ _ î ž:7 _ Ã,¥ _ ÃP¬4{1u)Ú Ž , ±A• y EQC m á , ü Ï)<. A„EQ Ã AÃ Ð ûL EÄ ê5ÙG¡ ûF+$ã È J Í J Y •,X,ó r û Ã š.B û ` ` H ûBó þ ÿ žE² úB÷ Ï Ä

1.2 L8 ß ë:7 _ ê È J ª:7 _ †7¾ Î Z uA, õ 7 y,X:7 _ î îA,

þ †7¾ Î :7 _ § á	þ †7¾ Î :7 _6 u	þ †7¾ Î îA, s ´	>• ¨ , Ž § á
UnE¯	:7 _	Î Â	/9!å

1.3 @ Ì1 Ô 7 zBö u y þ4£ îAu Ü _ u uAu Ä

1.4 @ ÌBóB÷ Ž)#Ù " Ã 1u îAu ¹ 0BóB÷ Ž ž îAu XBóB÷ Ž (îAu 1u Ž ,) ƒC— Ä â Ö ±A• 7 z y Bö u y ,X,ó r Ã ` H Ä

c 2 @ Ì Î ™ ‰

2.1 ?U îAu D B žBö u Û Û

) ! Ö

	y ó ÿ	Þ H z ó ÿ	r £ ¬ | Ä Á Å
C { Ä Å	4,861,774,238.19	4,340,926,531.56	12.00%
& 2 b Þ Ö @ Ì6u ð,X Ý5Ù ,ž Ä Å	1,622,358,377.95	1,545,643,032.37	4.96%
6u Ä6u Å	420,450,000.00	420,450,000.00	0.00%
& 2 b Þ Ö @ Ì6u ð,X!£6u ”C { Ä /6u Å	3.86	3.68	4.89%
	y ó	Þ H à ó	r £ ¬ | Ä Á Å
9ù î 9 Ä Å	837,037,912.62	593,532,335.89	41.03%
& 2 b Þ Ö @ Ì6u ð,X ” ý#z Ä Å	67,367,457.65	55,922,242.67	20.47%
4£9ù# | {*ó,X)„G¥# G£ ”Nq Ä Å	-565,299,874.93	-68,276,880.22	-727.95%
!£6u4£9ù# | {*ó,X)„G¥# G£ ”Nq Ä /6u Å	-1.34	-0.249	-437.80%
Î !£6u ,ž Ä /6u Å	0.1602	0.2039	-21.43%
/ÔGž!£6u ,ž Ä /6u Å	0.1602	0.2039	-21.43%
t G ”C { ,ž)[Ä % Å	4.27%	4.20%	rKS 0.07 þ,R Ú&•
7L8M24£ û 3,ž â,X t G ”C { ,ž			

å D6u ð ,ž E ¡Nq	-265,659.25	
k/â E ¡Nq	-505,424.57	
ÜAu	2,307,574.56	-

2.2

16 ÃBö uC *üEW • H à ó rKS

C y : ê ,ž ¬	y : 0 S AÎ	´	´	´
G¡ ûC {G¡4˜ Ê 0 SAÎ	´	´	´
¥> Ê 0 SAÎ	´	´	´
J ª SAÎ Ä ÿEÑ t SAÎ Å	)#Ù "	J Õ Ý,X b 2010 H 12 Ü 22 ¹L$ ó,X @ Ì 109,058,760 6u Ê óJÕ n 7Ç2011 H 12 Ü 21 ¹?· L8L$	Æ Û r 9>

D 9E¨ G¥=aC {				
,Bû	1,292,836,289.69	1,175,439,770.61	1,177,688,033.98	1,107,214,738.18
Ô H Y ó,XM2# |C {				
J ª# |C {	160,029.90			
# |C { ÜAu	4,167,462,035.63	4,032,526,122.95	3,667,586,097.09	3,580,034,528.21
M2# |C { Ö				
¥ ¨ ,C ! ž •!				
Ã o Î G¥=aC {				
Õ Ý7Ç ó iC	13,522,314.04		13,525,104.04	
KS ó h !				
KS ó6u iC	20,556,951.07	471,318,551.57	10,556,951.07	457,918,551.57
iC û {				
Î nC {	468,838,000.01	384,142,380.55	465,250,048.77	384,446,838.53
ü Î ¹/ß	40,588,595.77	34,109,629.49	32,944,345.66	27,805,835.18
¹/ß(=C				
Î nC {#Ù)Ú				
*ó { û*ó(=C {				
"•!èC {				
´ 6C {	132,928,221.08	75,685,843.87	134,324,956.63	76,042,640.79
Ô ¥ Î				
@]	2,532,675.23		2,532,675.23	

±L= Ü à š ÛG¥				
·)Ú D *A• !				
·)Ú SJÔA• !				
Ô H Y ó,XM2# |Bó				

4ÁC ž 7G¥ Î			0.00	0.00
EÔ ±G¥			0.00	0.00
C(¬ Î "Nq			0.00	0.00
¤ ª ±L= Ü à š ÛG¥ " Nq			0.00	0.00
±)4v ý Î			0.00	0.00
Ú ±C *ü			0.00	0.00
9ù î/âG¥ žL t	2,607,373.67	2,403,814.78	1,947,002.15	1,884,621.70
JÔ C *ü	50,384,749.39	46,114,346.67	36,522,096.33	36,362,516.14
1u)ÚC *ü	53,649,779.49	42,640,960.17	36,898,400.82	33,095,195.37
Bö uC *ü	27,505,302.00	27,310,226.26	10,914,002.59	10,968,764.70

4.3)„G¥# G£><

4ê) ! Ö$* + E"‡ N6Ñ „6u Ñ ÝL$ @ Ì 2011 H 1-3 Ü) ! Ö

NM,Â	óG¥Nq		Þ óG¥Nq	
	Ü J	!¡ @ Ì	Ü J	!¡ @ Ì
Ô Ã4£9ù# | {*ó,X)„G¥# G£ Ö				
JÔ • Ã¤ o ‡ u ,X)„G¥	576,278,571.65	570,184,430.66	411,007,993.30	409,657,229.76
v ,! ` à î , ! NM ” r tNq			0.00	0.00
å JÊ> ó! ” r tNq			0.00	0.00
å J ªG¥=a X š 9C G¥ ” r tNq			0.00	0.00
s ±L= Ü à ±C ª k ,X)„G¥			0.00	0.00
a ±L= î u)„G¥ ”Nq			0.00	0.00

$* + E"‡ N6Ñ „6u Ñ ÝL$ @ Ì 2011 H1 Ô 7 z 7 z y < [

4.4 uAu y

uAu ã?• Ö þ4£ uAu

c 5 J ª yEÕ D B

5.1 û6u ð ž JL 2 Õ îM24£9ù ûC G¥ 4*ü ž#Ù S ™ ‰><

¶ EÖ*ü áEÖ*ü

5.2 E±?˜ Í ê ™ ± ™ ‰

¶ EÖ*ü áEÖ*ü